

## Functional Expenditure Summary

Function	FY 2007-2008	FY 2008-2009
<b>GRAND TOTALS</b>		
<b>GENERAL GOVERNMENT</b>		
General Fund	549,213,260	547,184,533
Dedicated Funds	105,383,098	116,807,106
Federal Funds	7,467,491	6,967,491
Totals	662,063,849	670,959,130
<b>PUBLIC SAFETY</b>		
General Fund	776,972,801	796,683,322
Dedicated Funds	522,622,013	509,247,043
Federal Funds	118,914,281	105,432,266
Totals	1,418,509,095	1,411,362,631
<b>CONSERVATION AND ENVIRONMENT</b>		
General Fund	129,738,470	133,262,204
Dedicated Funds	176,138,140	172,818,437
Federal Funds	40,807,391	39,907,844
Totals	346,684,001	345,988,485
<b>ECONOMIC DEVELOPMENT</b>		
General Fund	90,959,612	110,159,612
Dedicated Funds	19,662,493	19,662,493
Federal Funds	870,586,148	870,586,210
Totals	981,208,253	1,000,408,315
<b>TRANSPORTATION</b>		
General Fund	1,825,000	1,825,000
Dedicated Funds	1,638,399,843	1,763,888,406
Federal Funds	845,402,404	882,502,404
Local Funds	650,000	650,000
Totals	2,486,277,247	2,648,865,810
<b>HEALTH AND HUMAN SERVICES</b>		
General Fund	2,546,394,871	2,632,135,496
Dedicated Funds	801,700,313	794,479,942
Federal Funds	4,993,380,047	5,268,224,330
Local Funds	267,698	267,698
Totals	8,341,742,929	8,695,107,466
<b>EDUCATION</b>		
General Fund	4,868,592,445	5,099,124,056
Dedicated Funds	1,766,193,542	1,857,849,742
Federal Funds	805,541,686	805,691,884
Local Funds	412,630	406,273
Totals	7,440,740,303	7,763,071,955

### Functional Expenditure Summary

Function	FY 2007-2008	FY 2008-2009
<b>DISTRIBUTIONS</b>		
General Fund	8,085,640	8,242,640
Dedicated Funds	2,999,382,229	2,717,087,131
Local Funds	1,321,640	1,321,640
Totals	3,008,789,509	2,726,651,411
<b>GRAND TOTALS</b>		
General Fund	8,971,782,099	9,328,616,863
Dedicated Funds	8,029,481,671	7,951,840,300
Federal Funds	7,682,099,448	7,979,312,429
Local Funds	2,651,968	2,645,611
Totals	24,686,015,186	25,262,415,203

## Functional Expenditure Summary

Function	FY 2007-2008	FY 2008-2009
<b>OPERATING</b>		
<b>GENERAL GOVERNMENT</b>		
General Fund	454,256,630	462,997,152
Dedicated Funds	105,363,353	104,822,363
Federal Funds	7,467,491	6,967,491
Totals	567,087,474	574,787,006
<b>PUBLIC SAFETY</b>		
General Fund	720,460,690	740,860,632
Dedicated Funds	496,521,213	490,268,543
Federal Funds	118,914,281	105,432,266
Totals	1,335,896,184	1,336,561,441
<b>CONSERVATION AND ENVIRONMENT</b>		
General Fund	92,472,744	92,926,477
Dedicated Funds	173,913,140	170,593,437
Federal Funds	40,807,391	39,907,844
Totals	307,193,275	303,427,758
<b>ECONOMIC DEVELOPMENT</b>		
General Fund	89,959,612	109,159,612
Dedicated Funds	14,662,493	14,662,493
Federal Funds	870,586,148	870,586,210
Totals	975,208,253	994,408,315
<b>TRANSPORTATION</b>		
Dedicated Funds	1,638,399,843	1,763,888,406
Federal Funds	845,402,404	882,502,404
Local Funds	650,000	650,000
Totals	2,484,452,247	2,647,040,810
<b>HEALTH AND HUMAN SERVICES</b>		
General Fund	2,529,518,953	2,619,902,025
Dedicated Funds	797,701,459	793,209,629
Federal Funds	4,993,380,047	5,268,224,330
Local Funds	267,698	267,698
Totals	8,320,868,157	8,681,603,682
<b>EDUCATION</b>		
General Fund	4,796,528,969	5,026,710,579
Dedicated Funds	1,766,193,542	1,857,849,742
Federal Funds	805,541,686	805,691,884
Local Funds	412,630	406,273
Totals	7,368,676,827	7,690,658,478

### Functional Expenditure Summary

Function	FY 2007-2008	FY 2008-2009
<b>DISTRIBUTIONS</b>		
General Fund	8,085,640	8,242,640
Dedicated Funds	2,999,382,229	2,717,087,131
Local Funds	1,321,640	1,321,640
Totals	3,008,789,509	2,726,651,411
<b>TOTAL OPERATING</b>		
General Fund	8,691,283,238	9,060,799,117
Dedicated Funds	7,992,137,272	7,912,381,744
Federal Funds	7,682,099,448	7,979,312,429
Local Funds	2,651,968	2,645,611
Totals	24,368,171,926	24,955,138,901

**Functional Expenditure Summary**

Function	FY 2007-2008	FY 2008-2009
<b>CONSTRUCTION</b>		
<b>GENERAL GOVERNMENT</b>		
General Fund	94,956,630	84,187,381
Dedicated Funds	19,745	11,984,743
Totals	94,976,375	96,172,124
<b>PUBLIC SAFETY</b>		
General Fund	56,512,111	55,822,690
Dedicated Funds	26,100,800	18,978,500
Totals	82,612,911	74,801,190
<b>CONSERVATION AND ENVIRONMENT</b>		
General Fund	37,265,726	40,335,727
Dedicated Funds	2,225,000	2,225,000
Totals	39,490,726	42,560,727
<b>ECONOMIC DEVELOPMENT</b>		
General Fund	1,000,000	1,000,000
Dedicated Funds	5,000,000	5,000,000
Totals	6,000,000	6,000,000
<b>TRANSPORTATION</b>		
General Fund	1,825,000	1,825,000
<b>HEALTH AND HUMAN SERVICES</b>		
General Fund	16,875,918	12,233,471
Dedicated Funds	3,998,854	1,270,313
Totals	20,874,772	13,503,784
<b>EDUCATION</b>		
General Fund	72,063,476	72,413,477
<b>TOTAL CONSTRUCTION</b>		
General Fund	280,498,861	267,817,746
Dedicated Funds	37,344,399	39,458,556
Totals	317,843,260	307,276,302

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